

BUGET RECTIFICAT VOUCHERE NR. 5507 / 23.05.2024
65.01A - Invatamant

(lei)

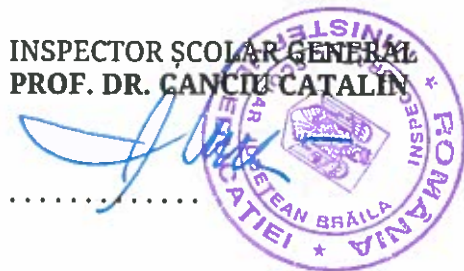
| Indicator bugetar | Denumirea indicatorului bugetar | Total anterior (T1a+T2a+T3a+T4a) | Influente (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 |
|-------------------|---|----------------------------------|------------------------------------|---------------------|-----------|-----------|-----------|---------|
| | Total | 9.850.784 | 90.500 | 9.941.284 | 3.130.753 | 3.919.782 | 2.357.513 | 533.236 |
| 01 | CHELTUIELI CURENTE | 9.850.784 | 90.500 | 9.941.284 | 3.130.753 | 3.919.782 | 2.357.513 | 533.236 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 7.046.627 | 90.500 | 7.137.127 | 2.220.788 | 2.339.728 | 2.043.375 | 533.236 |
| 10.01 | Cheltuieli salariale in bani | 6.905.696 | 0 | 6.905.696 | 2.169.316 | 2.198.889 | 2.004.255 | 533.236 |
| 10.01.01 | Salarii de baza | 5.409.621 | 0 | 5.409.621 | 1.627.316 | 1.430.889 | 1.830.880 | 520.536 |
| 10.01.06 | Alte sporuri | 257.700 | 0 | 257.700 | 67.000 | 104.000 | 74.000 | 12.700 |
| 10.01.11 | Plata cu ora - Total | 1.069.500 | 0 | 1.069.500 | 411.000 | 584.000 | 74.500 | 0 |
| 10.01.11.01 | Plata cu ora | 1.069.500 | 0 | 1.069.500 | 411.000 | 584.000 | 74.500 | 0 |
| 10.01.17 | Indemnizatie de hrana | 168.875 | 0 | 168.875 | 64.000 | 80.000 | 24.875 | 0 |
| 10.02 | Cheltuieli salariale in natura | 0 | 90.500 | 90.500 | 0 | 90.500 | 0 | 0 |
| 10.02.06 | Tichete de vacanta | 0 | 90.500 | 90.500 | 0 | 90.500 | 0 | 0 |
| 10.03 | Contributii | 140.931 | 0 | 140.931 | 51.472 | 50.339 | 39.120 | 0 |
| 10.03.01 | Contributii de asigurari sociale de stat | 329 | 0 | 329 | 318 | 11 | 0 | 0 |
| 10.03.02 | Contributii de asigurari de somaj | 6 | 0 | 6 | 10 | -4 | 0 | 0 |
| 10.03.03 | Contributii de asigurari sociale de sanatate | 109 | 0 | 109 | 105 | 4 | 0 | 0 |
| 10.03.04 | Contributii de asigurari pentru accidente de munca si boli profesionale | 4 | 0 | 4 | 3 | 1 | 0 | 0 |
| 10.03.06 | Contributii pentru concedii si indemnizatii | 18 | 0 | 18 | 17 | 1 | 0 | 0 |
| 10.03.07 | Contribuția asiguratorie pentru munca | 140.465 | 0 | 140.465 | 51.019 | 50.326 | 39.120 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 307.635 | 0 | 307.635 | 160.000 | 147.635 | 0 | 0 |
| 57.02 | Ajutoare sociale | 307.635 | 0 | 307.635 | 160.000 | 147.635 | 0 | 0 |
| 57.02.01 | Ajutoare sociale in numerar | 307.635 | 0 | 307.635 | 160.000 | 147.635 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 1.794.103 | 0 | 1.794.103 | 749.965 | 730.000 | 314.138 | 0 |
| 59.01 | Burse | 1.706.734 | 0 | 1.706.734 | 710.000 | 700.000 | 296.734 | 0 |
| 59.17 | Despagubiri civile | 9.965 | 0 | 9.965 | 9.965 | 0 | 0 | 0 |
| 59.40 | Sume aferente persoanelor cu handicap neincadrate | 77.404 | 0 | 77.404 | 30.000 | 30.000 | 17.404 | 0 |

| Indicator bugetar | Denumirea indicatorului bugetar | Total anterior (T1a+T2a+T3a+T4a) | Infuente (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 |
|-------------------|--|----------------------------------|-----------------------------------|---------------------|--------|---------|--------|--------|
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 702.419 | 0 | 702.419 | 0 | 702.419 | 0 | 0 |
| 60.01 | Fonduri europene nerambursabile | 590.268 | 0 | 590.268 | 0 | 590.268 | 0 | 0 |
| 60.03 | Sume aferente TVA | 112.151 | 0 | 112.151 | 0 | 112.151 | 0 | 0 |



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